五反田店：参加型	1ヵ月目(3月)	2ヵ月目(4月)	3ヵ月目(5月)	4ヵ月目(6月)	5ヵ月目(7月)	6ヵ月目(8月)	7ヵ月目(9月)	8ヵ月目(10月)	9ヵ月目(11月)	10ヵ月目(12月)	11ヵ月目(1月)	12ヵ月目(2月)	合計	平均
売上	¥1,315,400	¥1,250,600	¥1,503,800	¥1,159,000	¥1,542,200	¥1,460,600	¥1,817,000	¥1,131,100	¥1,355,200	¥1,545,000	¥1,870,200	¥1,875,400	¥17,825,500	¥1,485,458
人件費	¥0	¥0	¥0	¥0	¥0	¥0	¥250,000	¥250,000	¥250,000	¥250,000	¥250,000	¥250,000	¥1,500,000	¥125,000
法定福利費	¥0	¥0	¥0	¥0	¥0	¥0	¥37,500	¥37,500	¥37,500	¥37,500	¥37,500	¥37,500	¥225,000	¥18,750
消耗品費	¥39,462	¥37,518	¥45,114	¥34,770	¥46,266	¥43,818	¥54,510	¥33,933	¥40,656	¥46,350	¥56,106	¥56,262	¥534,765	¥44,564
カード決済手数料	¥32,885	¥31,265	¥37,595	¥28,975	¥38,555	¥36,515	¥45,425	¥28,278	¥33,880	¥38,625	¥46,755	¥46,885	¥445,638	¥37,136
広告宣伝費	¥88,000	¥88,000	¥88,000	¥88,000	¥88,000	¥88,000	¥88,000	¥88,000	¥88,000	¥88,000	¥88,000	¥88,000	¥1,056,000	¥88,000
地代家賃	¥93,500	¥93,500	¥93,500	¥93,500	¥93,500	¥93,500	¥93,500	¥93,500	¥93,500	¥93,500	¥93,500	¥93,500	¥1,122,000	¥93,500
水道光熱費	¥26,308	¥25,012	¥30,076	¥23,180	¥30,844	¥29,212	¥36,340	¥22,622	¥27,104	¥30,900	¥37,404	¥37,508	¥356,510	¥29,709
通信費	¥12,000	¥12,000	¥12,000	¥12,000	¥12,000	¥12,000	¥12,000	¥12,000	¥12,000	¥12,000	¥12,000	¥12,000	¥144,000	¥12,000
FCロイヤリティ	¥131,540	¥125,060	¥150,380	¥115,900	¥154,220	¥146,060	¥181,700	¥113,110	¥135,520	¥154,500	¥187,020	¥187,540	¥1,782,550	¥148,546
本部サポート費	¥11,000	¥11,000	¥11,000	¥11,000	¥11,000	¥11,000	¥11,000	¥11,000	¥11,000	¥11,000	¥11,000	¥11,000	¥132,000	¥11,000
経費合計	¥434,695	¥423,355	¥467,665	¥407,325	¥474,385	¥460,105	¥809,975	¥689,943	¥729,160	¥762,375	¥819,285	¥820,195	¥7,298,463	¥608,205
営業利益	¥880,705	¥827,245	¥1,036,135	¥751,675	¥1,067,815	¥1,000,495	¥1,007,025	¥441,158	¥626,040	¥782,625	¥1,050,915	¥1,055,205	¥10,527,038	¥877,253
2023～2024推移　1年目実績	年間利益	月平均利益			※上記はあくまでも既存店舗のデータより算出しておりますので、今後の売上を保証するものではありません									
	¥10,527,038	¥877,253												

豊田店：管理型	1ヵ月目(5月)	2ヵ月目(6月)	3ヵ月目(7月)	4ヵ月目(8月)	5ヵ月目(9月)	6ヵ月目(10月)	7ヵ月目(11月)	8ヵ月目(12月)	9ヵ月目(1月)	10ヵ月目(2月)	11ヵ月目(3月)	12ヵ月目(4月)	合計	平均
売上	¥1,166,900	¥891,500	¥1,623,800	¥797,600	¥1,806,100	¥1,300,100	¥1,355,200	¥1,568,000	¥561,600	¥1,400,800	¥2,422,000	¥2,474,300	¥17,367,900	¥1,447,325
人件費	¥250,000	¥250,000	¥250,000	¥250,000	¥250,000	¥250,000	¥250,000	¥250,000	¥250,000	¥500,000	¥500,000	¥500,000	¥3,750,000	¥312,500
法定福利費	¥37,500	¥37,500	¥37,500	¥37,500	¥37,500	¥37,500	¥37,500	¥37,500	¥37,500	¥75,000	¥75,000	¥75,000	¥562,500	¥46,875
消耗品費	¥35,007	¥26,745	¥48,714	¥23,928	¥54,183	¥39,003	¥40,656	¥47,040	¥16,848	¥42,024	¥72,660	¥74,229	¥521,037	¥43,420
カード決済手数料	¥29,173	¥22,288	¥40,595	¥19,940	¥45,153	¥32,503	¥33,880	¥39,200	¥14,040	¥35,020	¥60,550	¥61,858	¥434,198	¥36,183
広告宣伝費	¥77,000	¥77,000	¥77,000	¥77,000	¥77,000	¥77,000	¥77,000	¥77,000	¥77,000	¥77,000	¥77,000	¥77,000	¥924,000	¥77,000
地代家賃	¥110,000	¥110,000	¥110,000	¥110,000	¥110,000	¥110,000	¥110,000	¥110,000	¥110,000	¥110,000	¥110,000	¥110,000	¥1,320,000	¥110,000
水道光熱費	¥23,338	¥17,830	¥32,476	¥15,952	¥36,122	¥26,002	¥27,104	¥31,360	¥11,232	¥28,016	¥48,440	¥49,486	¥347,358	¥28,947
通信費	¥12,000	¥12,000	¥12,000	¥12,000	¥12,000	¥12,000	¥12,000	¥12,000	¥12,000	¥12,000	¥12,000	¥12,000	¥144,000	¥12,000
FCロイヤリティ	¥116,690	¥89,150	¥162,380	¥79,760	¥180,610	¥130,010	¥135,520	¥156,800	¥66,000	¥140,080	¥242,200	¥247,430	¥1,746,630	¥145,553
本部サポート費	¥44,000	¥44,000	¥44,000	¥44,000	¥44,000	¥44,000	¥44,000	¥44,000	¥44,000	¥44,000	¥44,000	¥44,000	¥528,000	¥44,000
経費合計	¥734,708	¥686,513	¥814,665	¥670,080	¥846,568	¥758,018	¥767,660	¥804,900	¥638,620	¥1,063,140	¥1,241,850	¥1,251,003	¥10,277,723	¥856,477
営業利益	¥432,193	¥204,988	¥809,135	¥127,520	¥959,533	¥542,083	¥587,540	¥763,100	-¥77,020	¥337,660	¥1,180,150	¥1,223,298	¥7,090,178	¥590,848
2023～2024推移　1年目実績	年間利益	月平均利益			※上記はあくまでも既存店舗のデータより算出しておりますので、今後の売上を保証するものではありません									
	¥7,090,178	¥590,848												

名古屋店：管理型	1ヵ月目(7月)	2ヵ月目(8月)	3ヵ月目(9月)	4ヵ月目(10月)	5ヵ月目(11月)	6ヵ月目(12月)	7ヵ月目(1月)	8ヵ月目(2月)	9ヵ月目(3月)	10ヵ月目(4月)	11ヵ月目(5月)	12ヵ月目(6月)	合計	平均
売上	¥2,080,900	¥1,768,900	¥770,800	¥712,000	¥745,600	¥320,100	¥659,700	¥1,890,500	¥2,145,400	¥1,695,800	[redacted]		¥12,789,700	¥1,278,970
人件費	¥250,000	¥250,000	¥250,000	¥250,000	¥150,000	¥150,000	¥150,000	¥400,000	¥400,000	¥400,000			¥2,650,000	¥265,000
法定福利費	¥37,500	¥37,500	¥37,500	¥37,500	¥22,500	¥22,500	¥22,500	¥60,000	¥60,000	¥60,000			¥397,500	¥39,750
消耗品費	¥62,427	¥53,067	¥23,124	¥21,360	¥22,368	¥9,603	¥19,791	¥56,715	¥64,362	¥50,874			¥383,691	¥38,369
カード決済手数料	¥52,023	¥44,223	¥19,270	¥17,800	¥18,640	¥8,003	¥16,493	¥47,263	¥53,635	¥42,395			¥319,743	¥31,974
広告宣伝費	¥88,000	¥88,000	¥88,000	¥88,000	¥88,000	¥88,000	¥88,000	¥88,000	¥88,000	¥88,000			¥880,000	¥88,000
地代家賃	¥110,000	¥110,000	¥110,000	¥110,000	¥110,000	¥110,000	¥110,000	¥110,000	¥110,000	¥110,000			¥1,100,000	¥110,000
水道光熱費	¥41,618	¥35,378	¥15,416	¥14,240	¥14,912	¥6,402	¥13,194	¥37,810	¥42,908	¥33,916			¥255,794	¥25,579
通信費	¥12,000	¥12,000	¥12,000	¥12,000	¥12,000	¥12,000	¥12,000	¥12,000	¥12,000	¥12,000			¥120,000	¥12,000
FCロイヤリティ	¥208,090	¥176,890	¥77,080	¥71,200	¥74,560	¥66,000	¥66,000	¥189,050	¥214,540	¥169,580			¥1,312,990	¥131,299
本部サポート費	¥44,000	¥44,000	¥44,000	¥44,000	¥44,000	¥44,000	¥44,000	¥44,000	¥44,000	¥44,000			¥440,000	¥44,000
経費合計	¥905,658	¥851,058	¥676,390	¥666,100	¥556,980	¥516,508	¥541,978	¥1,044,838	¥1,089,445	¥1,010,765			¥7,859,718	¥785,972
営業利益	¥1,175,243	¥917,843	¥94,410	¥45,900	¥188,620	-¥196,408	¥117,723	¥845,663	¥1,055,955	¥685,035			¥4,929,983	¥492,998
2023～2024推移　1年目実績	年間利益	月平均利益			※上記はあくまでも既存店舗のデータより算出しておりますので、今後の売上を保証するものではありません									
	¥4,929,983	¥492,998												